

**Hamner Public Library
Playground Project 2024**

Income and Expenses		
Income Source	Amount	
Amelia County CIP	\$ 61,539.77	actual expenses to date
Foundation grant	\$ 10,000.00	
Friends of the Library	\$ 10,750.00	
Local organizations	\$ 3,598.00	
Local businesses	\$ 2,750.00	
Individuals	\$ 2,566.00	
Total income (as of 9/12/2024)	\$ 91,203.77	
Project Expenses	Amount	
Play equipment and picnic tables	\$ 59,950.00	
Mulch	\$ 5,940.00	
Fencing	\$ 8,500.00	
Grading and leveling	\$ 8,200.00	
Signage	\$ 683.47	
Lumber	\$ 1,715.00	
Trees and compost	\$ 1,049.00	
Picnic area concrete pad	\$ 1,600.00	
Miscellaneous supplies	\$ 1,349.77	Hardware, pipe, cement, grass seed, straw etc.
Total expense (as of 9/12/2024)	\$ 88,987.24	